



2007-2008 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 352

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$594,932	\$317,655	\$124,752	\$34,458
County	\$20,621	\$0	\$0	\$0
State	\$843,653	\$0	\$0	\$0
Federal	\$91,572	\$0	\$46,669	\$0
Total	\$1,550,778	\$317,655	\$171,421	\$34,458

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$77,649	\$83,960

Ending Fund Balance

General	\$811,232
Capital Outlay	\$199,439
Special Education	\$310,734
Pension	\$84,513

State Aid

General Aid	\$798,491
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$798,491

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$765,929	\$52,709	\$35	\$38,423
PK Instruction	\$0	\$0	\$12,377	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$42,890	\$0	\$44,598	\$0
Administration Services	\$165,834	\$8,182	\$75,192	\$0
Transportation Services	\$145,362	\$25,447	\$1,886	\$0
Other Support Services	\$216,838	\$38,798	\$350	\$0
Community Services	\$1,243	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$178,589	\$0	\$0
Co-Curricular	\$61,396	\$0	\$0	\$0
Total Expenditures	\$1,399,492	\$303,725	\$134,438	\$38,423

2007 Payable 2008 Taxable Valuations

Agricultural	\$82,400,679
Owner Occupied	\$12,941,700
Non-Ag Z	\$1,123,935
Other Non-Ag/Utilities	\$4,682,221
Total	\$101,148,535

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.98
Non-Ag Z	\$5.45
Owner Occupied	\$6.26
Other Non-Ag/Utilities	\$13.38
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	204
Fall 2007 K-12 Fall Enrollment	202
Open Enrolled Students Rec'd	14
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	202.00
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	34.8%
% Special Needs Students	14.7%
Students Transported	165
Student to Staff Ratio	12.3
District Attendance Rate	96.4%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	128.018	132.342
9-12	65.638	68.488
Total	193.656	200.830

Cost per ADM

General Fund Only	\$6,962
Educational Funds*	\$7,750

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,102
IDEA Part B	\$43,173
Total	\$45,275

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	30

American College Test (ACT)

English	22.5
Math	20.7
Reading	23.4
Science	22.3
Composite Score	22.3
Number Tested	11

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	30

Teaching Staff Data

Average Teacher Salary	\$32,725
Experience Adjusted Salary	\$30,147
Avg Years of Experience	13.1
% with Advanced Degrees	10.5%
Certified Instructional Staff	16.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.